

**MUNICIPIO DE SANTOS REYES YUCUNA DISTRITO DE HUAJUAPAN, OAX.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 01 DE ENERO AL 31 DE DICIEMBRE DE 2024 (b)**  
**(PESOS)**

**DICIEMBRE**

| CONCEPTO (c)  | EGRESOS              |                              |                      |                      |                      | SUB EJERCICIO (e) |
|---|----------------------|------------------------------|----------------------|----------------------|----------------------|-------------------|
|   | APROBADO (d)         | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO           | DEVENGADO            | PAGADO               |                   |
| <b>I. GASTO NO ETIQUETADO (I=A+B+C+D+E+F+G+H+I)</b> | <b>2,667,481.00</b>  | <b>295,669.69</b>            | <b>2,963,150.69</b>  | <b>2,821,717.25</b>  | <b>2,821,717.25</b>  | <b>141,433.44</b> |
| A .PRESIDENCIA MUNICIPAL                            | 1,433,104.20         | 121,843.19                   | 1,554,947.39         | 1,554,928.58         | 1,554,928.58         | 18.81             |
| B .TESORERIA MUNICIPAL                              | 1,229,575.80         | 78,049.68                    | 1,307,625.48         | 1,266,788.67         | 1,266,788.67         | 40,836.81         |
| C .SINDICO MUNICIPAL                                | 1,200.00             | 0                            | 1,200.00             | 0                    | 0                    | 1,200.00          |
| D .REGIDURÍA DE OBRAS                               | 3,601.00             | 95,776.82                    | 99,377.82            | 0                    | 0                    | 99,377.82         |
| <b>II. GASTO ETIQUETADO (II=A+B+C+D+E+F+G+H+I)</b>  | <b>7,795,975.94</b>  | <b>712,797.46</b>            | <b>8,508,773.40</b>  | <b>8,508,772.40</b>  | <b>8,508,772.40</b>  | <b>1</b>          |
| A .PRESIDENCIA MUNICIPAL                            | 0                    | 0                            | 0                    | 0                    | 0                    | 0                 |
| B .TESORERIA MUNICIPAL                              | 0                    | 0                            | 0                    | 0                    | 0                    | 0                 |
| C .SINDICO MUNICIPAL                                | 1,319,173.94         | 29,910.53                    | 1,349,084.47         | 1,349,084.47         | 1,349,084.47         | 0                 |
| D .REGIDURÍA DE OBRAS                               | 6,476,802.00         | 682,886.93                   | 7,159,688.93         | 7,159,687.93         | 7,159,687.93         | 1                 |
| <b>III. TOTAL DE EGRESOS (III = I + II)</b>         | <b>10,463,456.94</b> | <b>1,008,467.15</b>          | <b>11,471,924.09</b> | <b>11,330,489.65</b> | <b>11,330,489.65</b> | <b>141,434.44</b> |